



# GREEN VALLEY FIRE DISTRICT

## Budget Summary - Fiscal Year 2011

### Tax Levy Revenues

Real Estate	7,339,087
Personal Property Tax	128,303
Fire District Assistance Tax	297,631
	<b>7,765,021</b>

### Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	378,892
	<b>8,143,913</b>


### Expenses

Personnel Costs	5,780,222
Buildings & Land	418,691
Vehicles and Equipment	296,932
Communications and IT Services	439,673
Meetings & Training	51,088
Managerial Costs	263,251
Other Expenses (Vacation Liability, Debt Service)	1,002
Contingency Allocation	133,000

<b>Total Expenses</b>	<b>7,383,860</b>
<b>Certificate of Participation (COP)</b>	<b>760,000</b>
	<b>8,143,860</b>

**Estimated Assessed Valuation** 401,236,365

Tax Rate FY 2009-10 \$1.90  
 Tax Rate FY 2010-11 \$1.90

  
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 Simon P. Davis  
 Fire Chief, Green Valley Fire District

6/30/10  
 Date

  
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 Keith Vincent  
 Finance Manager, Green Valley Fire District

6/30/10  
 Date

**Budget Posted per Statute -**

The COP is a Lease Purchase Type Package that includes the rebuild of Station 151, a new Station 155 (Quail Creek), and associated equipment