GREEN VALLEY FIRE DISTRICT

Proposed

Budget Summary - Fiscal Year 2010

Tax Levy Revenues

Real Estate		$7,334,005
Personal Property Tax		126,834
Fire District Assistance Tax		298,066
Prior Year		0
	Subtotal	$7,758,906

Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.		289,112
	Total Revenues	$8,048,018

Expenses

Personnel Costs		$5,418,258
Buildings & Land		421,221
Vehicles and Equipment		374,636
Communications and IT Services		398,120
Meetings & Training		56,337
Managerial Costs		227,590
Other Expenses (Vacation Liability, Debt Service)		107,076
Fixed Asset Additions		283,000
	Total Expenses	$7,286,238
	Certificate of Participation (COP) FY09[1]	760,000
		$8,046,238

Estimated Assessed Valuation $409,037,258

Tax Rate FY 2008-09	$1.90
Tax Rate FY 2009-10	**$1.90**

Simon P. Davis _____ Date
Fire Chief, Green Valley Fire District

Keith Vincent _____ Date
Finance Manager, Green Valley Fire District

Budget Posted per Statute -

[1] The COP is a Lease Purchase Type Package that includes the rebuild of Station 151, a new Station 155 (Quail Creek), and associated equipment