

Budget Posted per Statute - April 27, 2011



GREEN VALLEY FIRE DISTRICT

Budget Summary - Fiscal Year 2012

Tax Levy Revenues

Real Estate	7,000,806
Personal Property Tax	115,297
Fire District Assistance Tax	297,631
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	7,413,734

Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	520,980
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	7,934,714

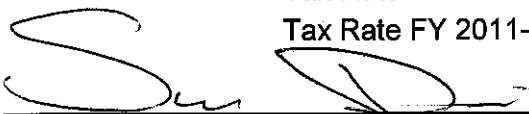
Expenses

Personnel Costs	5,556,510
Buildings & Land	379,300
Vehicles and Equipment	286,816
Communications and IT Services	489,494
Meetings & Training	59,376
Managerial Costs	272,739
Other Expenses (Vacation Liability, Debt Service)	300
Contingency Allocation	115,000
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Total Expenses	7,159,535
Certificate of Participation (COP)*	760,000
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	7,919,535

Estimated Assessed Valuation \$374,389,895

Tax Rate FY 2010-11 \$1.90

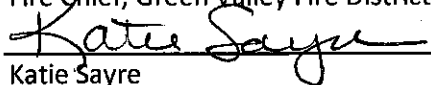
Tax Rate FY 2011-12 \$1.90



Simon P. Davis

4/27/11

Date

Fire Chief, Green Valley Fire District


Katie Sayre
Administrative Division Chief

4/27/11

Date

*The COP is a Lease Purchase Type Package that includes the new Stations 151 and 155 (Quail Creek) along with associated equipment/furnishings